

CIF 2843779

Denumire indicatori	Rand	Total	531.01.01	770.00.00	5xx		5161.01.07	5161.01.05	5211	5213	5292	550	552	550.07
					5502	Total								
Cont. Trezorerie								5024						
1. Incasari	02	47,778,684	4,481,659	24,872,245	43,297,825	4,875,525	4,875,525	36,677,209	1,298,518	27,464	0	0	88,059	272,314
2. Plati	03	22,874,248	4,481,859	14,554,668	18,392,389	4,875,525	4,875,525	12,310,037	0	27,464	0	0	57,536	246,302
3. Numerar net din activitatea operationala	04	24,905,436	0	-10,317,577	24,905,436	0	0	24,367,173	1,298,518	0	0	0	30,523	26,012
1. Incasari	06	5,875,679	0	997,154	5,875,679	0	0	4,875,525	997,154	0	0	0	0	3,000
2. Plati	07	13,654,173	0	9,636,799	13,654,173	0	0	4,875,525	8,778,648	0	0	0	0	0
3. Numerar net din activitatea de investitii	08	-7,778,494	0	8,639,645	-7,778,494	0	0	-7,781,494	0	0	0	0	0	3,000
2. Plati	11	2,430,977	0	2,430,978	2,430,977	0	0	2,430,977	0	0	0	0	0	0
3. Numerar net din activitatea de finantare	12	-2,430,977	0	2,430,978	-2,430,977	0	0	-2,430,977	0	0	0	0	0	0
IV. Cresterea (descresterea) neta de numerar si echivalent de numerar	13	14,695,965	0	753,046	14,695,965	0	0	-875,525	14,154,702	1,298,518	0	0	30,523	29,012
V. Numerar si echivalent de numerar la inceputul perioadei	14	1,985,586	0	0	1,985,586	0	0	875,525	0	1,034,366	0	0	21,797	705
- sume utilizate din excedentul anului precedent	14.2	2,051,564	0	1,034,366	2,051,564	0	0	0	2,051,564	0	0	0	0	0
Numerar si echivalent de numerar la sfirsitul perioadei	15	14,629,987	0	-281,320	14,629,987	0	0	14,154,702	281,320	0	0	0	52,320	29,717

Conducatorul institutiei,

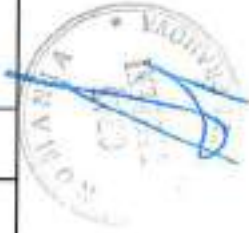
Conducatorul compartimentului
financiar-contabil,

Viza trezoreriei,



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111,929

Denumire indicatori	Rand	Total	5xx Total	550	5602.02
Conti banca					
1. Incasari	02	1,518	1,518	1,518	0
3. Numerar net din activitatea operationala	04	1,518	1,518	1,518	0
IV. Cresterea (descresterea) neta de numerar si echivalent de numerar	13	1,518	1,518	1,518	0
V. Numerar si echivalent de numerar la inceputul perioadei	14	13,365	13,365	13,365	0
Numerar si echivalent de numerar la sfirsitul perioadei	17	14,883	14,883	14,883	0



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Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare			Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive						
					initiale	definitive					
TOTAL CHELTUIELI	49.02	0	0	34983420	65118770	30919309	29680985	26622445	3058540	22045201	
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	9691410	10810330	8994935	8141175	6970220	1170955	7089207	
Autoritati publice si actiuni externe	51.02	0	0	8829960	9948880	8223741	7386796	6231316	1155480	6345655	
Autoritati executive si legislative	51.02.01	0	0	8829960	9948880	8223741	7386796	6231316	1155480	6345655	
Autoritati executive	51.02.01.03	0	0	8829960	9948880	8223741	7386796	6231316	1155480	6345655	
Alte servicii publice generale	54.02	0	0	291450	291450	267200	250385	234910	15475	237408	
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0	6200	6200	0	0	0	0	0	
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	285250	285250	267200	250385	234910	15475	237408	
Alte servicii publice generale	54.02.50	0	0	0	0	0	0	0	0	0	
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	570000	570000	503994	503994	503994	0	506144	
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	59.02	0	0	981950	981950	981950	834230	574628	259602	570689	
Aparare	60.02	0	0	0	0	0	0	0	0	0	
Aparare nationala	60.02.02	0	0	0	0	0	0	0	0	0	
Ordine publica si siguranta nationala	61.02	0	0	981950	981950	981950	834230	574628	259602	570689	
Ordine publica	61.02.03	0	0	881950	881950	881950	834230	574628	259602	570689	
Politie locala	61.02.03.04	0	0	881950	881950	881950	834230	574628	259602	570689	
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	0	0	100000	100000	100000	0	0	0	0	
Partea a III-a Cheltuieli Social - Culturale	63.02	0	0	12688460	23697790	13654872	13599377	12213909	1385468	6846831	
Invatamant	65.02	0	0	5207310	14116600	6138403	6138403	5875444	262959	856452	
Invatamant prescolar si primar	65.02.03	0	0	4314000	9013290	5286673	5286673	5225491	61182	241521	
Invatamant prescolar	65.02.03.01	0	0	4267000	8970790	5247179	5247179	5187262	59897	178382	
Invatamant primar	65.02.03.02	0	0	47000	42500	39494	39494	38209	1285	63139	
Invatamant secundar	65.02.04	0	0	887000	5097000	848955	848955	647178	201777	612156	
Invatamant secundar inferior	65.02.04.01	0	0	466000	4664500	419655	419655	324806	94849	324835	
Invatamant secundar superior	65.02.04.02	0	0	387000	409500	408566	408566	301638	106928	266587	

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
Invalismant profesional	65.02.04.03	0	0	34000	23000	20734	20734	20734	0	20734
Servicii educationale complementare	65.02.12	0	0	0	0	0	0	0	0	0
Scoala dupa scoala	65.02.12.01	0	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	6310	6310	2775	2775	2775	0	2775
Sanatate										
Servicii de sanatate publica	66.02	0	0	195400	195400	195400	195400	125071	68284	126182
	66.02.08	0	0	195400	195400	195400	195400	125071	68284	126182
Alte cheltuieli in domeniul sanatatii	66.02.50	0	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare	66.02.50.50	0	0	0	0	0	0	0	0	0
Cultura, recreere si religie										
Servicii culturale	67.02	0	0	4014000	6116040	4248994	4199044	3781546	417498	3390912
	67.02.03	0	0	1016000	1332000	1054772	1054772	959336	95436	974894
Casa de cultura	67.02.03.06	0	0	1016000	1332000	1054772	1054772	959336	95436	974894
Servicii recreative si sportive	67.02.05	0	0	2911000	4634040	3044222	2964272	2672210	322062	2266018
	67.02.05.01	0	0	2911000	4634040	3044222	2994272	2672210	322062	2266018
Sport	67.02.05.01	0	0	2911000	4634040	3044222	2994272	2672210	322062	2266018
Servicii religioase	67.02.06	0	0	87000	150000	150000	150000	150000	0	150000
Asigurari si asistenta sociala										
Asistenta acordata persoanelor in varsta	68.02	0	0	3271750	3269750	3072075	3068575	2431848	636727	2473285
	68.02.04	0	0	5500	1600	1600	0	0	0	1600
Asistenta sociala in caz de boli si invaliditati	68.02.05	0	0	3230250	3230250	3047575	3047575	2410848	636727	2311392
	68.02.05.02	0	0	3230250	3230250	3047575	3047575	2410848	636727	2311392
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	3230250	3230250	3047575	3047575	2410848	636727	2311392
Prevenirea excluderii sociale	68.02.15	0	0	36000	36000	21000	21000	21000	0	160293
Ajutor social	68.02.15.01	0	0	36000	36000	21000	21000	21000	0	160293
Alte cheltuieli in domeniul asigurator si asistentei sociale	68.02.50	0	0	0	1900	1900	0	0	0	0
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	0	0	0	1900	1900	0	0	0	0
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape										
Locuinta, servicii si dezvoltare publica	70.02	0	0	10451600	22874400	7013924	6832575	6590060	242515	7283274
	70.02	0	0	10451600	22874400	7013924	6832575	6590060	242515	7283274
Iluminat public si electrificari rurale	70.02.06	0	0	350000	350000	350000	225438	225438	0	263393
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	0	0	10101600	22524400	6663924	6607137	6364622	242515	7019881
Protectia mediului	74.02	0	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament			Credite bugetare			Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive		initiale	definitive						
Alte servicii in domeniul protectiei mediului	74.02.50	0	0	0	0	0	0	0	0	0	0	0
Partea a V-a Actiuni economice	79.02	0	0	1170000	6754300	273628	273628	273628	273628	273628	0	255200
Transporturi	84.02	0	0	1170000	6754300	273628	273628	273628	273628	273628	0	255200
Transport rutier	84.02.03	0	0	1170000	6754300	273628	273628	273628	273628	273628	0	255200
Drumuri si poduri	84.02.03.01	0	0	1170000	6754300	273628	273628	273628	273628	273628	0	255200
Strazi	84.02.03.03	0	0	0	0	0	0	0	0	0	0	0
Rezerve, Excedent/Deficit	96.02	0	0	0	0	0	0	0	-753046	0	0	0
Rezerve	97.02	0	0	0	0	0	0	0	0	0	0	0
Excedent	98.02	0	0	0	0	0	0	0	264154	0	0	0
Excedentul sectiunii de functionare	98.02.96	0	0	0	0	0	0	0	264154	0	0	0
Excedentul sectiunii de dezvoltare	98.02.97	0	0	0	0	0	0	0	0	0	0	0
Deficit	99.02	0	0	0	0	0	0	0	-1017200	0	0	0
Deficitul sectiunii de functionare	99.02.96	0	0	0	0	0	0	0	0	0	0	0
Deficitul sectiunii de dezvoltare	99.02.97	0	0	0	0	0	0	0	-1017200	0	0	0
CHELTUIELI SECTIUNEA FUNCTIONARE	49.02 SF	0	0	18820770	20197910	18857089	18857089	17653715	15116745	2536970	15383145	
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	8119760	8938010	8865795	8865795	8012035	6849410	1162625	7052178	
Autoritati publice si actiuni externe	51.02	0	0	7276360	8094810	8094601	8094601	7257656	6110506	1147150	6311094	
Autoritati executive si legislative	51.02.01	0	0	X	X	X	X	X	X	X	X	X
Autoritati executive	51.02.01.03	0	0	X	X	X	X	X	X	X	X	X
Alte servicii publice generale	54.02	0	0	273400	273400	267200	267200	250385	234910	15475	234940	
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0	X	X	X	X	X	X	X	X	X
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	X	X	X	X	X	X	X	X	X
Alte servicii publice generale	54.02.50	0	0	X	X	X	X	X	X	X	X	X
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	570000	570000	503994	503994	503994	503994	0	506144	
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	59.02	0	0	981950	981950	981950	981950	834230	574628	259602	568404	
Aparare	60.02	0	0	0	0	0	0	0	0	0	0	0
Aparare nationala	60.02.02	0	0	X	X	X	X	X	X	X	X	X
Ordine publica si siguranta nationala	61.02	0	0	981950	981950	981950	981950	834230	574628	259602	568404	

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
Ordine publica	61.02.03	0	X	X	X	X	X	X	X	X
Politie locala	61.02.03.04	0	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	0	X	X	X	X	X	X	X	X
Partea a III-a Cheltuieli Social - Culturale	63.02	0	0	7243460	6769460	6762727	6762182	5647439	1114743	5733326
Invatamant	65.02	0	0	983310	970746	970746	970746	707787	262959	718598
Invatamant prescolar si primar	65.02.03	0	X	X	X	X	X	X	X	X
Invatamant prescolar	65.02.03.01	0	X	X	X	X	X	X	X	X
Invatamant primar	65.02.03.02	0	X	X	X	X	X	X	X	X
Invatamant secundar	65.02.04	0	X	X	X	X	X	X	X	X
Invatamant secundar inferior	65.02.04.01	0	X	X	X	X	X	X	X	X
Invatamant secundar superior	65.02.04.02	0	X	X	X	X	X	X	X	X
Invatamant profesional	65.02.04.03	0	X	X	X	X	X	X	X	X
Servicii educationale complementare	65.02.12	0	X	X	X	X	X	X	X	X
Scoala dupa scoala	65.02.12.01	0	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul invatamantului	65.02.50	0	X	X	X	X	X	X	X	X
Sanatate	66.02	0	0	195400	195400	195400	193355	125071	68284	126182
Servicii de sanatate publica	66.02.08	0	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul sanatatii	66.02.50	0	X	X	X	X	X	X	X	X
Alte institutii si actiuni sanitare	66.02.50.50	0	X	X	X	X	X	X	X	X
Cultura, recreere si religie	67.02	0	0	2295000	2795000	2544506	2529506	2382733	146773	2415261
Servicii culturale	67.02.03	0	X	X	X	X	X	X	X	X
Casa de cultura	67.02.03.06	0	X	X	X	X	X	X	X	X
Servicii recreative si sportive	67.02.05	0	X	X	X	X	X	X	X	X
Sport	67.02.05.01	0	X	X	X	X	X	X	X	X
Servicii religioase	67.02.06	0	X	X	X	X	X	X	X	X
Asigurari si asistenta sociala	68.02	0	0	3271750	3269750	3072075	3068575	2431848	636727	2473285
Asistenta acordata persoanelor in varsta	68.02.04	0	X	X	X	X	X	X	X	X
Asistenta sociala in caz de boli si invaliditati	68.02.05	0	X	X	X	X	X	X	X	X

Denumirea indicatorilor	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive		initiale	definitive					
Asistenta sociala in caz de invaliditate	68.02.05.02	0	X	X	X	X	X	X	X	X	X
Prevenirea excluderii sociale	68.02.15	0	X	X	X	X	X	X	X	X	X
Ajutor social	68.02.15.01	0	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	0	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	0	X	X	X	X	X	X	X	X	X
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	69.02	0	0	2949600	3034600	2226729	2045380	2045380	0	2029237	
Locuinte, servicii si dezvoltare publica	70.02	0	0	2949600	3034600	2226729	2045380	2045380	0	2029237	
Iluminat public si electrificari rurale	70.02.06	0	X	X	X	X	X	X	X	X	X
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	0	X	X	X	X	X	X	X	X	X
Protectia mediului	74.02	0	0	0	0	0	0	0	0	0	0
Alte servicii in domeniul protectiei mediului	74.02.50	0	X	X	X	X	X	X	X	X	X
Partea a V-a Actiuni economice	79.02	0	0	0	-110	-112	-112	-112	0	0	0
Transporturi	84.02	0	0	0	-110	-112	-112	-112	0	0	0
Transport rutier	84.02.03	0	X	X	X	X	X	X	X	X	X
Drumuri si poduri	84.02.03.01	0	X	X	X	X	X	X	X	X	X
Strazi	84.02.03.03	0	X	X	X	X	X	X	X	X	X
Rezerve, Excedent/Deficit	96.02	0	0	0	0	0	0	264154	0	0	0
Rezerve	97.02	0	0	0	0	0	0	0	0	0	0
Excedent	98.02	0	0	0	0	0	0	264154	0	0	0
Excedentul sectiunii de functionare	98.02.96	0	0	0	0	0	0	264154	0	0	0
Excedentul sectiunii de dezvoltare	98.02.97	0	0	0	0	0	0	0	0	0	0
Deficit	99.02	0	0	0	0	0	0	0	0	0	0
Deficitul sectiunii de functionare	99.02.96	0	0	0	0	0	0	0	0	0	0
Deficitul sectiunii de dezvoltare	99.02.97	0	0	0	0	0	0	0	0	0	0
CHELTUIELI SECTIUNEA DEZVOLTARE	49.02 SD	0	0	16162650	44920860	12062220	12027270	11505700	521570	6662056	
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	1571650	1872320	129140	129140	120810	8330	37029	
Autoritati publice si actiuni externe	51.02	0	0	1553600	1854270	129140	129140	120810	8330	34561	

Denumirea indicatorilor	Cod indicator	Credite de angajament				Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive	definitive	definitive					
Autoritati executive si legislative	51.02.01	0	X	X	X	X	X	X	X	X	X	
Autoritati executive	51.02.01.03	0	X	X	X	X	X	X	X	X	X	
Alte servicii publice generale	54.02	0	0	18050	18050	0	0	0	0	0	2468	
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	X	X	X	X	X	X	X	X	X	
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	X	X	X	X	X	X	X	X	X	
Alte servicii publice generale	54.02.50	0	X	X	X	X	X	X	X	X	X	
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	0	0	0	0	0	0	0	0	
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	59.02	0	0	0	0	0	0	0	0	0	2285	
Aparare	60.02	0	0	0	0	0	0	0	0	0	0	
Aparare nationala	60.02.02	0	X	X	X	X	X	X	X	X	X	
Ordine publica si siguranta nationala	61.02	0	0	0	0	0	0	0	0	0	2285	
Ordine publica	61.02.03	0	X	X	X	X	X	X	X	X	X	
Politie locala	61.02.03.04	0	X	X	X	X	X	X	X	X	X	
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	0	X	X	X	X	X	X	X	X	X	
Partea a III-a Cheltuieli Social - Culturale	63.02	0	0	5919000	16454330	5919000	6872145	6837195	6566470	270725	1113505	
Invatamant	65.02	0	0	4200000	13133290	4200000	5167657	5167657	5167657	0	137854	
Invatamant prescolar si primar	65.02.03	0	X	X	X	X	X	X	X	X	X	
Invatamant prescolar	65.02.03.01	0	X	X	X	X	X	X	X	X	X	
Invatamant primar	65.02.03.02	0	X	X	X	X	X	X	X	X	X	
Invatamant secundar	65.02.04	0	X	X	X	X	X	X	X	X	X	
Invatamant secundar inferior	65.02.04.01	0	X	X	X	X	X	X	X	X	X	
Invatamant secundar superior	65.02.04.02	0	X	X	X	X	X	X	X	X	X	
Invatamant profesional	65.02.04.03	0	X	X	X	X	X	X	X	X	X	
Servicii educationale complementare	65.02.12	0	X	X	X	X	X	X	X	X	X	
Scoala dupa scoala	65.02.12.01	0	X	X	X	X	X	X	X	X	X	
Alte cheltuieli in domeniul invatamantului	65.02.50	0	X	X	X	X	X	X	X	X	X	
Sanatate	66.02	0	0	0	0	0	0	0	0	0	0	
Servicii de sanatate publica	66.02.08	0	X	X	X	X	X	X	X	X	X	

Denumirea indicatorilor	Cod indicator	Credite de angajament				Credite bugetare				Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit				
Alte cheltuieli in domeniul sanatatii	66.02.50	0	X	X	X	X	X	X	X	X	X	X	X
Alte instituti si actiuni sanitare	66.02.50.50	0	X	X	X	X	X	X	X	X	X	X	X
Cultura, recreere si religie	67.02	0	0	1719000	3321040	1704488	1689538	1398813	270725	975651			
Servicii culturale	67.02.03	0	X	X	X	X	X	X	X	X	X	X	X
Casa de cultura	67.02.03.06	0	X	X	X	X	X	X	X	X	X	X	X
Servicii recreative si sportive	67.02.05	0	X	X	X	X	X	X	X	X	X	X	X
Sport	67.02.05.01	0	X	X	X	X	X	X	X	X	X	X	X
Servicii religioase	67.02.06	0	X	X	X	X	X	X	X	X	X	X	X
Asigurari si asistenta sociala	68.02	0	0	0	0	0	0	0	0	0	0	0	0
Asistenta acordata persoanelor in varsta	68.02.04	0	X	X	X	X	X	X	X	X	X	X	X
Asistenta sociala in caz de boli si invaliditati	68.02.05	0	X	X	X	X	X	X	X	X	X	X	X
Asistenta sociala in caz de invaliditate	68.02.05.02	0	X	X	X	X	X	X	X	X	X	X	X
Prevenirea excluderii sociale	68.02.15	0	X	X	X	X	X	X	X	X	X	X	X
Ajutor social	68.02.15.01	0	X	X	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	0	X	X	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	0	X	X	X	X	X	X	X	X	X	X	X
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	69.02	0	0	7502000	19830800	4787195	4787195	4544680	242515	5254037			
Locuinte, servicii si dezvoltare publica	70.02	0	0	7502000	19839800	4787195	4787195	4544680	242515	5254037			
Iluminat public si electrificari rurale	70.02.06	0	X	X	X	X	X	X	X	X	X	X	X
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	0	X	X	X	X	X	X	X	X	X	X	X
Protectia mediului	74.02	0	0	0	0	0	0	0	0	0	0	0	0
Alte servicii in domeniul protectiei mediului	74.02.50	0	X	X	X	X	X	X	X	X	X	X	X
Partea a V-a Actiuni economice	79.02	0	0	1170000	6754410	273740	273740	273740	0	255200			
Transporturi	84.02	0	0	1170000	6754410	273740	273740	273740	0	255200			
Transport rutier	84.02.03	0	X	X	X	X	X	X	X	X	X	X	X
Drumuri si poduri	84.02.03.01	0	X	X	X	X	X	X	X	X	X	X	X
Strazi	84.02.03.03	0	X	X	X	X	X	X	X	X	X	X	X

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
Rezerve, Excedent/Deficit	96.02	0	0	0	0	0	0	-1017200	0	0
Rezerve	97.02	0	0	0	0	0	0	0	0	0
Excedent	98.02	0	0	0	0	0	0	0	0	0
Excedentul sectiunii de functionare	98.02.96	0	0	0	0	0	0	0	0	0
Excedentul sectiunii de dezvoltare	98.02.97	0	0	0	0	0	0	0	0	0
Deficit	99.02	0	0	0	0	0	0	-1017200	0	0
Deficitul sectiunii de functionare	99.02.96	0	0	0	0	0	0	0	0	0
Deficitul sectiunii de dezvoltare	99.02.97	0	0	0	0	0	0	-1017200	0	0

Conducatorul compartimentului financiar - contabil

Conducatorul institutiei

